

## San Benito County 4H Budget - 2018- 2019 Proposed

Budget Line Item	Proposed 2018-2019	Notes on Changes from last year
Farm Usate Fee Income - 2017 & 2018	\$ (750.00)	**Actual amount: \$10 per animal - income from 2 years
Ricotti Scholarship	\$ (1,000.00)	*Ricotti Scholarship is paid from its own bank account
Sunrise Breakfast - 2018	\$ (2,000.00)	
Scholarships & Bank On Us Awards	\$ 25,200.00	
Camps		
Conferences	\$ 14,800.00	
Education Trips (Cal Focus, Washington Focus, Inte)		
Activity Grants - Emerald/AllStar Projects	\$ 8,000.00	
Achievement Night Program	\$ 1,000.00	**Swap budget with Holiday Dinner per Allstars
All Star Budget	\$ 1,500.00	
Incentives & Recognition	\$ 2,500.00	**Cut \$1K due to 2017-8 purchases. Will go back to \$3500 next year.
Beef Carcass Dinner	\$ 500.00	
Bookkeeping Services	\$ 3,240.00	** UC Davis requirement.
Equipment Maintenance	\$ 1,000.00	
Fair Awards	\$ 1,500.00	
Bolado Park Usage Fee	\$ 1,500.00	**Sunrise Breakfast charge meant to offset this
Fashion Revue	\$ 1,000.00	**Cut budget by 17%
Holiday Dinner	\$ 1,500.00	**Swap budget with Achievement Night per Allstars
Office Expenses(copying, printing, Postage)	\$ 2,000.00	
Presentation Day (County)	\$ 750.00	**Cut budget by 50% as no longer paying regional
Sunrise Breakfast	\$ 3,000.00	
Taxes and Fees (non-endowment)	\$ 1,000.00	
4H Farm - Maintenance	\$ 5,000.00	
4H Farm - Infrastructure	\$ 7,000.00	
<b>Totals</b>	<b>\$ 78,240.00</b>	